

**Name of Agency : Municipality of Floridablanca (Floridablanca, Pampanga)**  
**Annual Procurement Plan for CY 2019**

Code (PAP)	Procurement Program and Project	PMO/END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
				Ads/PostoflB / Rel	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>General Public Service 1000</b>	Purchase of generator set with construction of powerhouse or renewable energy (solar) for the municipal bldg..	Mayor's Office	Bidding	02/01/2019 – 02/9/2019	02/21/2019	02/24/2019	02/25/2019	LGU	P2,000,000.00		P 2,000,000.00	
	Construction of slope protection Santol Creek @ Solib Section	Engr's Office /Mayor's Office	Bidding	02/01/2019 – 02/9/2019	02/21/2019	02/24/2019	02/25/2019	LGU	P 20,000,000.00		20,000,000.00	
	Construction of slope protection santol creek @ San Jose Section	Engr's Office /Mayor's Office	Bidding	02/01/2019 – 02/9/2019	02/21/2019	02/24/2019	02/25/2019	LGU	P 30,000,000.00		P 30,000,000.00	
	Construction of School Bldg @ San Roque Elem. School	Engr's Office /Mayor's Office	Bidding	02/01/2019 – 02/9/2019	02/21/2019	02/24/2019	02/25/2019	LGU	2,000,000.00		2,000,000.00	
	Construction of School Bldg @ Benedicto Elem. School	Engr's Office /Mayor's Office	Bidding	02/01/2019 – 02/9/2019	02/21/2019	02/24/2019	02/25/2019	LGU	2,000,000.00		2,000,000.00	
	Construction of School Bldg @ Pabanlag Elem. School	Engr's Office /Mayor's Office	Bidding	02/06/19 – 02/15/19	02/26/19	03/01/19	03/04/19	LGU	3,000,000.00		3,000,000.00	
	Construction of School Bldg @ San Jose Highschool	Engr's Office /Mayor's Office	Bidding	02/06/19 – 02/15/19	02/26/19	03/01/19	03/04/19	LGU	15,000,000.00		15,000,000.00	
	Construction of School Bldg @ DMMHS	Engr's Office /Mayor's Office	Bidding	02/06/19 – 02/15/19	02/26/19	03/01/19	03/04/19	LGU	3,000,000.00		3,000,000.00	

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				Ads/PostofIB/Rel	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Gen. Public Service 1000	Construction of School Bldg @ Mabical Elementary School	Engr's Office /Mayor's Office	Bidding	02/06/19 – 02/15/19	02/26/19	03/01/19	03/04/19	LGU	2,000,000.00		2,000,000.00		
	Construction of School Bldg @ Nabuclod	Engr's Office /Mayor's Office	Bidding	02/06/19 – 02/15/19	02/26/19	03/01/19	03/04/19	LGU	3,000,000.00		3,000,000.00		
	Construction of School Bldg @ Carmencita Elem. School	Engr's Office /Mayor's Office	Bidding	02/23/19-02/22/19	03/05/19	03/08/19	03/11/19	LGU	3,000,000.00		3,000,000.00		
	Rehabilitation of Provincial Road @ Sta.Monica-Consuelo – Apalit	Engr's Office /Mayor's Office	Bidding	02/23/19-02/22/19	03/05/19	03/08/19	03/11/19	LGU	10,000,000.00		10,000,000.00		
	Construction of additional Day Care Center @ Poblacion, Floridablanca, Pampanga	Engr's Office /Mayor's Office	Bidding	02/23/19-02/22/19	03/05/19	03/08/19	03/11/19	LGU	1,200,000.00		1,200,000.00		
	Construction of Mini-Bridge @ Sitio Barin, Brgy. San Roque	Engr's Office /Mayor's Office	Bidding	02/23/19-02/22/19	03/05/19	03/08/19	03/11/19	LGU	15,000,000.00		15,000,000.00		
	Construction of Covered Court @ Palmayo	Engr's Office /Mayor's Office	Bidding	02/23/19-02/22/19	03/05/19	03/08/19	03/11/19	LGU	3,500,000.00		3,500,000.00		
	Construction of Covered Court @ Pulong Dagal , Solib	Engr's Office /Mayor's Office	Bidding	02/13/19-02/22/19	03/05/19	03/08/19	03/11/19	LGU	3,500,000.00		3,500,000.00		
	Construction of Covered Court @ Benedicto	Engr's Office /Mayor's Office	Bidding	02/13/19-02/22/19	03/05/19	03/08/19	03/11/19	LGU	3,500,000.00		3,500,000.00		

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				Ads/PostofIB/Rel	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Gen. Public Service 1000	Construction of Covered Court @ Cabangcalan	Engr's Office /Mayor's Office	Bidding	02/13/19-02/22/19	03/05/19	03/08/19	03/11/19	LGU	P 3,500,000.00		P 3,500,000.00	
	Construction of Covered Court @ Pandaguirig	Engr's Office /Mayor's Office	Bidding	02/13/19-02/22/19	03/05/19	03/08/19	03/11/19	LGU	3,500,000.00		3,500,000.00	
	Construction of Covered Court @ Consuelo	Engr's Office /Mayor's Office	Bidding	02/13/19-02/22/19	03/05/19	03/08/19	03/11/19	LGU	3,500,000.00		3,500,000.00	
	Construction of Covered Court @ San Isidro	Engr's Office /Mayor's Office	Bidding	06-10/19-06/17/19	07.01.19	07/04/19	07/04/19	LGU	3,500,000.00		3,500,000.00	
	Construction of Covered Court @ Calantas	Engr's Office /Mayor's Office	Bidding	06-10/19-06/17/19	07.01.19	07/04/19	07/04/19	LGU	3,500,000.00		3,500,000.00	
	Construction of Covered Court @ San Ramon	Engr's Office /Mayor's Office	Bidding	06-10/19-06/17/19	07.01.19	07/04/19	07/04/19	LGU	3,500,000.00		3,500,000.00	
	Construction of Covered Court @ Sta. Monica Elem. School	Engr's Office /Mayor's Office	Bidding	06-10/19-06/17/19	07.01.19	07/04/19	07/04/19	LGU	1,500,000.00		1,500,000.00	
	Rehabilitation of Provincial Road at Sta. Monica-Consuelo-Apalit	Engr's Office /Mayor's Office	Bidding	06-10/19-06/17/19	07.01.19	07/04/19	07/04/19	LGU	10,000,000.00		10,000,000.00	
	Construction of additional Day Care Center	Engr's Office /Mayor's Office	Bidding	06-10/19-06/17/19	07.01.19	07/04/19	07/04/19	LGU	1,200,000.00		1,200,000.00	

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<b>Gen. Public Service 1000</b>	Desilting of Santol Creek	Engr's Office /Mayor's Office	Bidding	07/15/19-07/2/19	08/05/19	08/08/19	08/09/19	LGU	P 20,000,000.00		P 20,000,000.00	
	Desilting of Tributaries @ San Jose	Engr's Office /Mayor's Office	Bidding	07/15/19-07/2/19	08/05/19	08/08/19	08/09/19	LGU	5,000,000.00		5,000,000.00	
	Desilting of Tributaries at San Roque	Engr's Office /Mayor's Office	Bidding	07/15/19-07/2/19	08/05/19	08/08/19	08/09/19	LGU	5,000,000.00		5,000,000.00	
	Desilting of Tributaries San Nicolas	Engr's Office /Mayor's Office	Bidding	07/15/19-07/2/19	08/05/19	08/08/19	08/09/19	LGU	5,000,000.00		5,000,000.00	
	Desilting of tributaries @ Fortuna,	Engr's Office /Mayor's Office	Bidding	07/15/19-07/2/19	08/05/19	08/08/19	08/09/19	LGU	5,000,000.00		5,000,000.00	
	Desilting of Tributaries @ Cabangcalan	Engr's Office /Mayor's Office	Bidding	07/15/19-07/2/19	08/05/19	08/08/19	08/09/19	LGU	5,000,000.00		5,000,000.00	
	Desilting of Tributaries at Bodega	Engr's Office /Mayor's Office	Bidding	07/15/19-07/2/19	08/05/19	08/08/19	08/09/19	LGU	5,000,000.00		5,000,000.00	
	Desilting of Tributaries at Cartmencita	Engr's Office /Mayor's Office	Bidding	07/22/19-07/31/19	08/12/19	08/13/19	08/14/19	LGU	5,000,000.00		5,000,000.00	
	Desilting of Tributaries at Gutad	Engr's Office /Mayor's Office	Bidding	07/22/19-07/31/19	08/12/19	08/13/19	08/14/19	LGU	5,000,000.00		5,000,000.00	
	Completion of brgy. Hall at Pabanlag	Engr's Office /Mayor's Office	Bidding	07/22/19-07/31/19	08/12/19	08/13/19	08/14/19	LGU	2,000,000.00		2,000,000.00	
	Improvement of Covered Court @ Basa	Engr's Office /Mayor's Office	Bidding	07/22/19-07/31/19	08/12/19	08/13/19	08/14/19	LGU	1,000,000.00		1,000,000.00	
	Improvement of Covered Court @ Pulong Sabado	Engr's Office /Mayor's Office	Bidding	07/22/19-07/31/19	08/12/19	08/13/19	08/14/19	LGU	10,000,000.00		10,000,000.00	
	Improvement of Consuelo Purok 5 and 6	Engr's Office /Mayor's Office	Bidding	07/22/19-07/31/19	08/12/19	08/13/19	08/14/19	LGU	10,000,000.00		10,000,000.00	

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<b>Gen. Public Service 1000</b>											
	Improvement of Covered Court @ Fortuna Puroks 1,2 and 4	Engr's Office /Mayor's Office	Bidding	07/25/19-08/03/19	08/14/19	08/15/19	08/16/19	LGU	P 30,000,000.00		P 30,000,000.00
	Improvement of Covered Court @ Paguiruan	Engr's Office /Mayor's Office	Bidding	07/25/19-08/03/19	08/14/19	08/15/19	08/16/19	LGU	30,000,000.00		30,000,000.00
	Improvement of Covered Court @ San Antonio	Engr's Office /Mayor's Office	Bidding	07/25/19-08/03/19	08/14/19	08/15/19	08/16/19	LGU	17,000,000.00		17,000,000.00
	Improvement of Covered Court @ San Jose	Engr's Office /Mayor's Office	Bidding	07/25/19-08/03/19	08/14/19	08/15/19	08/16/19	LGU	20,000,000.00		20,000,000.00
	Improvement at Sitio Kauritan, San Jose	Engr's Office /Mayor's Office	Bidding	07/25/19-08/03/19	08/14/19	08/15/19	08/16/19	LGU	20,000,000.00		20,000,000.00
	Construction of slope protection at Santol Creek	Engr's Office /Mayor's Office	Bidding	07/25/19-08/03/19	08/14/19	08/15/19	08/16/19	LGU	30,000,000.00		30,000,000.00
	Construction of slope protection at Caulaman River @ Carmencita Section	Engr's Office /Mayor's Office	Bidding	07/29/19-08/07/19	08/19/19	08/20/19	08/21/19	LGU	60,000,000.00		60,000,000.00
	Construction of slope protection at Caulaman River @ Pabanlag Section	Engr's Office /Mayor's Office	Bidding	07/29/19-08/07/19	08/19/19	08/20/19	08/21/19	LGU	100,000,000.00		100,000,000.00
	Construction of slope protection Porac River @ Calantas Section	Engr's Office /Mayor's Office	Bidding	07/29/19-08/07/19	08/19/19	08/20/19	08/21/19	LGU	60,000,000.00		60,000,000.00
	Construction of slope protection at Porac river @ Solib section	Engr's Office /Mayor's Office	Bidding	07/29/19-08/07/19	08/19/19	08/20/19	08/21/19	LGU	50,000,000.00		50,000,000.00
	Construction of slope protection at Gumain River @ Pandaguirig section	Engr's Office /Mayor's Office	Bidding	07/29/19-08/07/19	08/19/19	08/20/19	08/21/19	LGU	50,000,000.00		50,000,000.00
	Gumain River at Gutad Section	Engr's Office /Mayor's Office	Bidding	07/29/19-08/07/19	08/19/19	08/20/19	08/21/19	LGU	100,000,000.00		100,000,000.00

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<b>Gen. Public Service 1000</b>												
	Construction of slope protection at Gumain River @ San Pedro Section	Engr's Office /Mayor's Office	Bidding	08/05/19-08/14/19	08/26/19	08/27/19	08/28/19	LGU	P 20,000,000.00		P 20,000,000.00	
	Construction of slope protection at Santol Creek Maligaya Section	Engr's Office /Mayor's Office	Bidding	08/05/19-08/14/19	08/26/19	08/27/19	08/28/19	LGU	30,000,000.00		30,000,000.00	
	Construction of slope protection at Santol Creek @San Antonio Section	Engr's Office /Mayor's Office	Bidding	08/05/19-08/14/19	08/26/19	08/27/19	08/28/19	LGU	20,000,000.00		20,000,000.00	
	Concreting of Farm to Market Road Sto. Rosario-Balsik	Engr's Office /Mayor's Office	Bidding	08/05/19-08/14/19	08/26/19	08/27/19	08/28/19	LGU	20,000,000.00		20,000,000.00	
	Concreting of Farm to Market Road Brgy. Dampe	Engr's Office /Mayor's Office	Bidding	08/05/19-08/14/19	08/26/19	08/27/19	08/28/19	LGU	28,000,000.00		28,000,000.00	
	Concreting of Farm to Market Road Brgy. Nabuclod	Engr's Office /Mayor's Office	Bidding	08/05/19-08/14/19	08/26/19	08/27/19	08/28/19	LGU	12,000,000.00		12,000,000.00	
	Concreting of Farm to Market Road Pabanlag Proper	Engr's Office /Mayor's Office	Bidding	08/21/19-08/30/19	09/10/19	09/11/19	09/12/19	LGU	35,000,000.00		35,000,000.00	
	Concreting of Farm to Market Road Pabanlag-Carmencita	Engr's Office /Mayor's Office	Bidding	08/21/19-08/30/19	09/10/19	09/11/19	09/12/19	LGU	30,000,000.00		30,000,000.00	
	Concreting of Farm to Market Road –Sta. Monica Puroks 2,3 and 7	Engr's Office /Mayor's Office	Bidding	08/21/19-08/30/19	09/10/19	09/11/19	09/12/19	LGU	20,000,000.00		20,000,000.00	

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				Ads/Postofl B/ Rel	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Gen. Public Service 1000</b>												
	Concreting of Farm to Market Road –Sta. Monica Puroks 2,3 and 7	Engr's Office /Mayor's Office	Bidding	08/21/19-08/30/19	09/10/19	09/11/19	09/12/19	LGU	P 20,000,000.00		20,000,000.00	
	Concreting of Farm to Market Road –San Roque	Engr's Office /Mayor's Office	Bidding	08/21/19-08/30/19	09/10/19	09/11/19	09/12/19	LGU	5,000,000.00		5,000,000.00	
	Concreting of Farm to Market Road – Cabangcalan	Engr's Office /Mayor's Office	Bidding	08/26/19-09/04/19	09/16/19	09/17/19	09/18/19	LGU	12,000,000.00		12,000,000.00	
	Concreting of Farm to Market Road –Calantas	Engr's Office /Mayor's Office	Bidding	08/26/19-09/04/19	09/16/19	09/17/19	09/18/19	LGU	28,000,000.00		28,000,000.00	
	Concreting of Farm to Market Road –Anon	Engr's Office /Mayor's Office	Bidding	08/26/19-09/04/19	09/16/19	09/17/19	09/18/19	LGU	19,000,000.00		19,000,000.00	
	Concreting of Farm to Market Road –Del Carmen Purok5B	Engr's Office /Mayor's Office	Bidding	08/26/19-09/04/19	09/16/19	09/17/19	09/18/19	LGU	8,000,000.00		8,000,000.00	
	Concreting of Farm to Market Road –Benedicto, Puroks 2A,2B and 5	Engr's Office /Mayor's Office	Bidding	08/26/19-09/04/19	09/16/19	09/17/19	09/18/19	LGU	15,000,000.00		15,000,000.00	
	Concreting of Farm to Market Road –Carmencita	Engr's Office /Mayor's Office	Bidding	08/26/19-09/04/19	09/16/19	09/17/19	09/18/19	LGU	28,000,000.00		28,000,000.00	
	Concreting of Farm to Market Road –Palmayo	Engr's Office /Mayor's Office	Bidding	08/30/19-09/08/19	09/19/19	09/20/19	09/23/19	LGU	10,000,000.00		10,000,000.00	
	Concreting of Farm to Market Road –San Nicolas	Engr's Office /Mayor's Office	Bidding	08/30/19-09/08/19	09/19/19	09/20/19	09/23/19	LGU	25,000,000.00		25,000,000.00	
	Concreting of Farm to Market Road –Sitio Biglang Sibol, Bodega	Engr's Office /Mayor's Office	Bidding	08/30/19-09/08/19	09/19/19	09/20/19	09/23/19	LGU	20,000,000.00		20,000,000.00	
	Concreting of Farm to Market Road –Sitio Lambingan	Engr's Office /Mayor's Office	Bidding	08/30/19-09/08/19	09/19/19	09/20/19	09/23/19	LGU	25,000,000.00		25,000,000.00	
	Concreting of Farm to Market Road –Pandaguirig	Engr's Office /Mayor's Office	Bidding	08/30/19-09/08/19	09/19/19	09/20/19	09/23/19	LGU	10,000,000.00		10,000,000.00	
	Concreting of Farm to Market Road –Solib	Engr's Office /Mayor's Office	Bidding	08/30/19-09/08/19	09/19/19	09/20/19	09/23/19	LGU	10,000,000.00		10,000,000.00	

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<b>Gen. Public Service 1000</b>												
	Site Development of Kasudlong Public Market	Engr's Office /Mayor's Office	Bidding	09/04/19-09/13/19	09/24/19	09/25/19	09/26/19	LGU	P 15,000,000.00		15,000,000.00	
	Construction of Mawacat Bridge	Engr's Office /Mayor's Office	Bidding	09/04/19-09/13/19	09/24/19	09/25/19	09/26/19	LGU	60,000,000.00		60,000,000.00	
	Rehabilitation of Camachille Bridge	Engr's Office /Mayor's Office	Bidding	09/04/19-09/13/19	09/24/19	09/25/19	09/26/19	LGU	5,,000,000.00		5,000,000.00	
	Construction of Mawacat Bridge	Engr's Office /Mayor's Office	Bidding	09/04/19-09/13/19	09/24/19	09/25/19	09/26/19	LGU	60,000,000.00		60,000,000.00	
	Rehabilitation of Camachile Bridge	Engr's Office /Mayor's Office	Bidding	09/04/19-09/13/19	09/24/19	09/25/19	09/26/19	LGU	5,000,000.00		5,000,000.00	
	Reconstruction of drainage system at Poblacion	Engr's Office /Mayor's Office	Bidding	09/04/19-09/13/19	09/24/19	09/25/19	09/26/19	LGU	20, 000,000.00		20,000,000.00	
	Construction of Drainage System at Poblacion to San Antonio	Engr's Office /Mayor's Office	Bidding	09/10/19-09/19/19	09/30/19	10/01/19	10/02/19	LGU	5,000,000.00		5,000,000.00	
	Desilting of different brgys	Engr's Office /Mayor's Office	Bidding	09/10/19-09/19/19	09/30/19	10/01/19	10/02/19	LGU	20,000,000.00		20,000,000.00	
	Construction of FMR with Drainage at Mawacat	Engr's Office /Mayor's Office	Bidding	09/10/19-09/19/19	09/30/19	10/01/19	10/02/19	LGU	40,000,000.00		40,000,000.00	
	Construction of FMR with drainage (Camachiles, Nabuclod)	Engr's Office /Mayor's Office	Bidding	09/10/19-09/19/19	09/30/19	10/01/19	10/02/19	LGU	50,000,000.00		50,000,000.00	
	Rehabilitation of Old Public Market	Engr's Office /Mayor's Office	Bidding	09/10/19-09/19/19	09/30/19	10/01/19	10/02/19	LGU	20,000,000.00		20,000,000.00	
	Construction of slope Protection at Caulaman River (Carmencita)	Engr's Office /Mayor's Office	Bidding	09/10/19-09/19/19	09/30/19	10/01/19	10/02/19	LGU	60,000,000.00		60,000,000.00	
	Construction of slope protection at Porac River	Engr's Office /Mayor's Office	Bidding	09/10/19-09/19/19	09/30/19	10/01/19	10/02/19	LGU	50,000,000.00		50,000,000.00	
	Construction of multi-purpose bldg.. at Bodega	Engr's Office /Mayor's Office	Bidding	09/10/19-09/19/19	09/30/19	10/01/19	10/02/19	LGU	1,200,000.00		1,200,000.00	



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Code (PAP)	Procurement Program and Project	PMO/END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
				Ads/Postofl B/ Rel	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Gen. Public Service 1000</b>												
	Construction of Core Local Roads Valdez-Solib	Engr's Office /Mayor's Office	Bidding	09/13/19-09/22/19	10/03/19	10/04/19	10/05/19	LGU	P 14,,000,000.00		14, ,000,000.00	
	Reconstruction of Municipal Bldg.	Engr's Office /Mayor's Office	Bidding	09/13/19-09/22/19	10/03/19	10/04/19	10/05/19	LGU	79,,000,000.00		79,,000,000.00	
	Reconstruction of Del Carmen Bridge	Engr's Office /Mayor's Office	Bidding	09/13/19-09/22/19	10/03/19	10/04/19	10/05/19	LGU	50,000,000.00		50,000,000.00	
	Completion of Apalit Bridge	Engr's Office /Mayor's Office	Bidding	09/13/19-09/22/19	10/03/19	10/04/19	10/05/19	LGU	60,000,000.00		60,000,000.00	
	Construction of drainage system	Engr's Office /Mayor's Office	Bidding	09/13/19-09/22/19	10/03/19	10/04/19	10/05/19	LGU	22,000,000.00		22,000,000.00	
	Rehabilitation of Provincial Road	Engr's Office /Mayor's Office	Bidding	09/13/19-09/22/19	10/03/19	10/04/19	10/05/19	LGU	10,000,000.00		10,000,000.00	
	Completion of Covered Court @ Sitio Culabasa	Engr's Office /Mayor's Office	Bidding	09/13/19-09/22/19	10/03/19	10/04/19	10/05/19	LGU	2,000,000.00		2,000,000.00	
	Rehabilitation of Provincial Road at San Roque	Engr's Office /Mayor's Office	Bidding	09/13/19-09/22/19	10/03/19	10/04/19	10/05/19	LGU	10,000,000.00		10,000,000.00	

**Name of Agency : Municipality of Floridablanca**  
**Annual Procurement Plan for CY 2019**

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				Ads/Postofl B/ Rel	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Gen. Public Service 1000</b>	Seminar of public officials and employees	HRMO/Mayor's Office	Bidding	01/15/19 – 01/23/19	02/04/19	02/07/19	02/08/19	Human Resource Dev. Program	P 1,000,000.00	P 1,000,000.00		
	Purchase of Palay Seeds	DA	Bidding	01/15/19 – 01/23/19	02/04/19	02/07/19	02/08/19	20% Dev. Fund	P 6,000,000.00	<b>6,000,000.00</b>		
	Purchase of groceries for stockpile	MSWD Office/Mayor's Office	Bidding	01/15/19 – 01/23/19	02/04/19	02/07/19	02/08/19	LDRRM Fund	P 550,000.00	<b>550,000.00</b>		
	Telephone Expenses	Mayor's Office	Negotiated Procurement /Alternative Mode of Procurement	n/a	n/a	n/a	n/a	MOOE	P 300,000.00	<b>300,000.00</b>		
	Website maintenance	Mayor's Office	Small Value Procurement	n/a	n/a	n/a	n/a	MOOE	P 45,000.00	<b>45,000.00</b>		
	Water Expenses	Mayor's Office	Negotiated Procurement/ Alternative Mode of Procurement	n/a	n/a	n/a	n/a	MOOE	P 1,800,000.00	<b>1,800,000.00</b>		
	Electricity Expenses	Mayor's Offices	Negotiated Procurement/ Alternative Mode of Procurement	n/a	n/a	n/a	n/a	MOOE	P 4,800,000.00	<b>4,800,000.00</b>		
	Motor vehicles Maintenance	Mayor's Office	Negotiated procurement /Alternative Mode of procurement	n/a	n/a	n/a	n/a	MOOE	P 2,600,000.00	<b>2,600,000.00</b>		
	Gasoline, Lubricants, Oil Expenses	Mayor's Office	Negotiated procurement/Alternative Mode of Procurement	n/a	n/a	n/a	n/a	MOOE	P 8,000,000.00	<b>8,000,000.00</b>		

**Name of Agency : Municipality of Floridablanca**  
**Annual Procurement Plan for CY 2019**

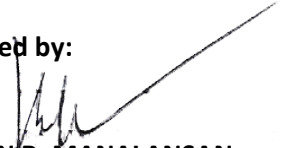
Code (PAP)	Procurement Program and Project	PMO/END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
				Ads/PostofIB / Rel	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Gen. Public Service 1000</b>	Sports Development Program (Purchase of balls, sporting goods , etc.)	Mayor's Office	Alternative Mode of Procurement	n/a	n/a	n/a	n/a	20% Development Fund	P 1,500,000.00	1,500,000.00		
	Printed materials	Various offices	Alternative Mode of Procurement	n/a	n/a	n/a	n/a	MOOE	P 1,760,190.76	<b>1,760,190.75</b>		
	Meals /snacks	Different offices	Alternative mode of procurement	n/a	n/a	n/a	n/a	MOOE	P5,000,000.00	<b>5,000,000.00</b>		
	Common-use supplies (DBM)		Alternative mode of procurement	n/a	n/a	n/a	n/a	MOOE	1,526,254.86	<b>1,526,254.86</b>		
	Common-use-supplies (not in DBM)	Different offices	Alternative mode of procurement /bidding	n/a	n/a	n/a	n/a	MOOE	12,776,735.37	<b>12,776,735.37</b>		
	Advertising	Mayor's Office		n/a	n/a	n/a	n/a	General Fund	.021M	.021M		
	Anti-rabies vaccines	RHU I &II	Alternative Mode of Proc.	n/a	n/a	n/a	n/a	General Fund	0.20M	0.20M		
	Drugs and medicines	RHU I &II	-do-	n/a	n/a	n/a	n/a	General Fund	0.46M	0.46M		
	Medical and dental supplies	RHU I & II	-do-	n/a	n/a	n/a	n/a	General Fund	0.04M	0.04M		
	subscription	Mayor's Office	-do-	n/a	n/a	n/a	n/a	General Fund	0.13M	0.13M		
	Office supplies/janitorial supplies	Diff. offices	-do-	n/a	n/a	n/a	n/a	General Fund	3.035M	3.035M		

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Gen. Public service 1000	Photocopies	Different offices	Alternative Mode of Procurement	n/a	n/a	n/a	n/a	MOOE	350,000.00	350,000		
	Bottled water	Different offices	Alternative Mode of Procurement	n/a	n/a	n/a	n/a	MOOE	500,000.00	500,000		
	Construction materials (cement, paint, chb, gi pipes, rsb, etc. )	Engr's Office	Alternative Mode of Procurement	n/a	n/a	n/a	n/a	20% Development Fund	7.15M	7.15M		
	sacks	MDRRMO	Alternative Mode of Procurement	n/a	n/a	n/a	n/a	Calamity Fund	0.7M	0.7M		
	Handheld radios	MDRRMO	Alternative Mode of Procurement	n/a	n/a	n/a	n/a	Calamity Fund	0.8M	0.8M		
	raincoats	MDRRMO	Alternative Mode of Procurement	n/a	n/a	n/a	n/a	Calamity Fund	0.2M	0.2M		
	RICE	MSWD/Other offices	Alternative Mode of Procurement	n/a	n/a	n/a	n/a	PCDP/20% Dev. Fund	2.5M	2.5M		
	Purchase of 6,000 bags cement to be given to different brgys of this LGU	Mayor's Office	Bidding	01/15/19 – 01/23/19	02/04/19	02/07/19	02/08/19	20% Development Fund	P 1,500,000.00	1,500,000.00		
	Purchase of groceries to be given to different brgys of this LGU	Mayor's Office	Bidding	01/15/19 – 01/23/19	02/04/19	02/07/19	02/08/19	20% Development Fund	P1,500,000.00	1,500,000.00		
	Purchase of various office supplies to be used by the different departments of this LGU	Mayor's Office/Procurement Office	Bidding	01/15/19 – 01/23/19	02/04/19	02/07/19	02/08/19	MOOE/Office supplies	P1,000,000.00	1,000,000.00		

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