

**Name of Agency : Municipality of Floridablanca**  
**Annual Procurement Plan for CY 2018**

Code (PAP)	Procurement Program and Project	PMO/END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
				Ads/PostofIB/Rel	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	Php CO	
<b>General Public Service 1000</b>	Site Clearing and Loading of Garbage	Engineer's Office/Mayor's Office	Bidding	03/13/18-03/22/18	04/02/18	04/05/18	04/06/18	20% Development Fund	P 675,001.45		P675,001.45	
	Rehabilitation of slaughterhouse at Brgy. Mabical	Engineer's Office /Mayor's Office	Bidding	02/28/18-03/9/18	03/23/18	03/28/18	04/02/18	20% Development Fund	P 1,500,000.00		1,500,000.00	
	Reconstruction of School Stage at Valdez Elementary School	Engineer's Office /Mayor's Office	Bidding	03/09/18-03/20/18	04/03/18	04/06/18	04/12/18	20% Development Fund	P 640,500.00		640,500.00	
	Repair of Multi-Purpose Bldg. at Brgy. Bodega	Engineer's Office/Mayor's Office	Bidding	03/09/18	04/03/18	04/06/18	04/10/18	20% Development Fund	P 256,479.26		256,479.26	
	Completion of Reconstruction of RHU I at Brgy. Poblacion	Engineer's Office /Mayor's Office	Bidding	04/20/18-05/04/18	05/10/18	05/15/18	05/16/18	20% Development Fund	P 977,727.51		977,727.51	
	Improvement of Public Market @ Market Annex, old Public Market and Kasudlong Public Market , Floridablanca, Pampanga	Engineer's Office /Mayor's Office	Bidding	05/21/18-06/01/18	06/14/18	06/19/18	06/20/18	20% Development Fund	P 1,785,458.06		1,785,458.06	
	Rehabilitation of Bucaran Creek at Sitio Bucaran, Floridablanca, Pampanga	Engineer's Office /Mayor's Office	Bidding	05/18/18-05/29/18	06/07/18	06/13/18	06/14/18	20% Development Fund	P 300,000.00		300,000.00	
	Improvement of School Stage at San Pedro Elem. School	Engineer's Office /Mayor's Office	Bidding	05/18/18-05/29/18	06/07/18	06/13/18		20% Development Fund	P 400,000.00		400,000.00	

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Gen. Public Service 1000	Improvement of Covered Court at Brgy. San Pedro, Floridablanca, Pampanga	Engineer's Office /Mayor's Office	Bidding	05/18/18-05/29/18	06/08/18	06/14/18	06/15/18	20% Development Fund	P 1,000,000.00		P1,000,000	
	Desilting , Repair of Line Canal at Brgy. Poblacion, San Antonio, Maligaya and Solib Floridablanca, Pampanga	Engineer's Office /Mayor's Office	Bidding	05/24/18-06/04/18	06/19/18	06/22/18	06/25/18	20% Development Fund	P 890,448.57		890,448.57	
	Asphalt Overlay at Brgy. Poblacion, Maligaya , Mabical,Cabangcalan, Consuelo, and Apalit, Floridablanca, Pampanga	Engineer's Office /Mayor's Office	Bidding	06/26/18 – 07/05/18	07/16/18	07/19/18	07/20/18	20% Development Fund	P 5,000,000.00		5,000,000.00	
	Construction of Materials Recovery Facility at Brgy. Mabical, Floridablanca, Pampanga	Engineer's Office/Mayor's Office	Bidding	06/27/18-07/16/18	07/17/18	07/20/18	07/23/18	20% Development Fund	P 1,000,000.00		1,000,000.00	
	Construction of Covered Court @ San Pedro Elementary School	Engineer's Office /Mayor's Office	Bidding	08/01/18 – 08/08/18	08/21/18	08/24/18	08/27/18	20% Development Fund	P 1,000,000.00		1,000,000.00	
	Construction of Foot Bridge at Sitio Bucaran, Bodega	Engineer's Office/Mayor's Office	Bidding	08/06/18 – 08/13/18	08/27/18	08/30/18	08/31/18	20% Development Fund	P 1,000,000.00		1,000,000.00	
	Construction of covered Court cum Evacuation center @ Pulong Sabado , Valdez, Floridablanca, Pampanga	Engineer's Office/Mayor's Office	Bidding	08/09/18-08/16/18	08/29/18	09/05/18	09/06/18	20 % Development Fund	P 3,500,000.00		3,500,000.00	
	Repainting of Floridablanca Sports Center	Engineer's Office /Mayor's Office	Bidding	08/13/18	09/03/18	09/06/18	09/07/18	20% Development Fund	P 500,000.00		500,000.00	

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Gen. Public Service 1000	Repair of Public Market	Engineer's Office /Mayor's Office	Bidding	08/15/18 - 08/22/18	09/04/18	09/07/18	09/10/18	20% Development Fund	P 2,000,000.00		2,000,000.00	
	Repair of Multi-Purpose Bldg. at Bodega, Floridablanca, Pampanga	Engineer's office /Mayor's Office	Bidding	08/20/18-08/27/18	09/10/18	09/13/18	09/14/18	20% Development Fund	P 300,000.00		300,000.00	
	Selective asphalt Overlay in different brgys ( Maligaya, Gutad, Cabangcalan, Poblacion, Mabical,Consuelo, Apalit, Fortuna and San Jose)	Engineer's Office /Mayor's Office	Bidding	08/27/18 – 09/03/18	09/18/18	09/21/18	09/24/18	20% Development Fund	P 5,000,000.00		5,000,000.00	
	Construction of Drainage System @ Gutad Junction	Engineer's Office /Mayor's Office	Bidding	08/29/18-09/05/18	09/18/18	09/22/18	09/25/18	20% Development Fund	P 1,200,000.00		1,200,000.00	
	Construction of Local roads at San Pedro, Purok 1 and 6	Engineer's Office /Mayor's Office	Bidding	09/03/18-09/10/18	09/24/18	09/27/18	09/28/18	20% Development Fund	P 600,000.00		600,000.00	
	Construction of Farm to Market roads at Brgy. San Nicolas	Engineer's Office /Mayor's Office	Bidding	09/05/18 – 09/12/18	09/25/18	09/28/18	09/29/18	20% Development Fund	P 1,500,000.00		1,500,000.00	
	Construction of Drainage System at San Pedro Elementary School	Engineer's Office/Mayor's Office	Bidding	09/07/18 – 09/14/18	09/27/18	10/01/18	10/02/18	20% Development Fund	P 1,200,000.00		1,200,000.00	
	Construction of cluster I MRF	Engineer's office/Mayor's Office	Bidding	09/15/18-09/22/18	10-05-18	10/8/18	10/9/18	20% Development Fund	P 1,200,000.00		1,200,000.00	

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Gen. Public Service 1000	Construction of cluster 2 MRF	Engineer's Office/Mayor's Office	Bidding	09/20/18-09/27/18	10/10/18	10/15/18	10/16/18	20% Development Fund	P 1,000,000.00		1,000,000	
	Construction of cluster 3 MRF	Engineer's Office /Mayor's Office	Bidding	09/28/18 – 10/05/18	10/18/18	10/22/18	10/23/18	20% Development Fund	P 1,000,000.00		1,000,000	
	Rehabilitation of works to damaged roads, facilities and line canals	Mayor's Office/MDRRMO.MEO	Bidding	10/02/18 – 10/09/18	10/22/18	10/25/18	10/26/18	20% Development Fund	P 4,143,373.00		4,143,373.00	
	Provision for the prevention of dengue, Japanese encephalitis and others	Mayor's Office/MDRRMO/MEO	Bidding	10/05/18-10/12/18	10/25/18	10/29/18	10/30/18	20% Development Fund	P 1,200,000.00		1,200,000.00	
	Purchase of raincoats, boots, uniforms, and flashlights	Mayor's Office/MDRRMO	Bidding	7/16/18-7/23/18	08/06/18	08/09/18	08/10/18	20% Development Fund	P 200,000.00	200,000.00		
	Provision for the installation of CCTV within Metro Poblacion	Mayor's Office/MDRRMO /MEO	Bidding	07/23/18 - 07/30/18	08/13/18	08/16/18	08/17/18	20% Development Fund	P 12,000,000.00			
	Flood control projects, sandbagging, and backfilling works	Mayor's office /MDRRMO	Bidding/Negotiated Procurement	07/23/18-07/30/18	08/13/18	08/16/18	08/17/18	20% Development Fund	P 4,000,000.00	<b>12M</b>		
	Disaster preparedness Training	Mayor's Office /MDRRMO	Bidding/Negotiated Procurement	7/24/18 – 07/31/18	08/13/18	08/16/18	08/17/18	20% Development Fund	P 300,000.00			

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<b>Gen. Public Service 1000</b>	Purchase of Emergency Response /rescue equipments	Mayor's Office/MDRRMO	Bidding	07/26/18-08/02/18	08/02/18	08/20/18	08/21/18	20% Development Fund	P 1,100,000.00			
	Provision of medical and food supplies for relief operation	Mayor's Office/MDRRMO	Bidding	07/26/18 - 08/02/18	08/02/18	08/20/18	08/21/18	20% Development Fund	P 867,871.00			
	Provision of communication for surveillance and monitoring purposes	Mayor's Office/MDRRMO	Bidding	07/27/18-08/03/18	08/10/18	08/20/18	08/21/18	20% Development Fund	P 800,000.00			
	Purchase of One (1) unit LED Screen	MDRRMO	Bidding	01/10/18-01/19/18	01/30/18	02/12/18	02/13/18	20% Development Fund	P 450,000.00			
	Purchase of Sound System w/complete accessories	Mayor's Office	Bidding	02/28/18-03/12/18	03/02/18	04/03/18	04/04/18	20% Development Fund	P 300,000.00			
	Purchase of 2,000 bags cement to be given to different brgys of this LGU	Mayor's Office	Bidding	04/13/18 - 04/25/18	04/25/18	04/30/18	04/02/18	20% Development Fund	P 520,000.00			
	Purchase of groceries to be given to different brgys of this LGU	Mayor's Office	Bidding	04/13/18-04/25/18	05/09/18	05/14/18	05/15/18	20% Development Fund	P 500,000.00			
	Purchase of various office supplies to be used by the different departments of this LGU	Mayor's Office/Procurement Office	Bidding	03/16/18-04/06/18	04/15/18	04/17/18	04/18/18	MOOE/Office supplies	P1,000,000.00			

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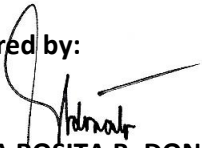
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<b>Gen. Public Service 1000</b>	Seminar of public officials and employees	HRMO/Mayor's Office	Bidding	03/23/18-04/03/18	04/16/18	04/19/18	04/20/18	Human Resource Dev. Program	P 680,000.00	P 680,000.00		
	Purchase of Palay Seeds	DA	Bidding	02/23/18-03/07/18	03/22/18	03/27/18	04/03/18	20% Dev. Fund	P 5,699,500.00	<b>5,699,500</b>		
	Purchase of multi-shredder machine	MEO/Mayor's Office	Bidding	04/12/18-04/23/18	05/17/18	05/22/18	05/23/18	20% Dev Fund	P 800,000.00	<b>800,000.00</b>		
	Purchase of groceries for stockpile	MSWD Office/Mayor's Office	Bidding	06/26/18 – 07/05/18	07/16/18	07/19/18	07/20/18	LDRRM Fund	P 549,885.00			
	Telephone Expenses	Mayor's Office	Negotiated Procurement /Alternative Mode of Procurement	n/a	n/a	n/a	n/a	MOOE	P 300,000.00			
	Website maintenance	Mayor's Office	Small Value Procurement	n/a	n/a	n/a	n/a	MOOE	P 45,000.00			
	Water Expenses	Mayor's Office	Negotiated Procurement/ Alternative Mode of Procurement	n/a	n/a	n/a	n/a	MOOE	P 1,800,000.00			
	Electricity Expenses	Mayor's Offices	Negotiated Procurement/ Alternative Mode of Procurement	n/a	n/a	n/a	n/a	MOOE	P 4,800,000.00			
	Motor vehicles Maintenance	Mayor's Office	Negotiated procurement /Alternative Mode of procurement	n/a	n/a	n/a	n/a	MOOE	P 2,600,000.00			
	Gasoline, Lubricants, Oil Expenses	Mayor's Office	Negotiated procurement/ Alternative Mode of Procurement	n/a	n/a	n/a	n/a	MOOE	P 8,000,000.00			

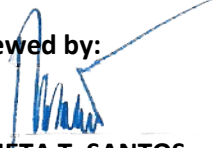
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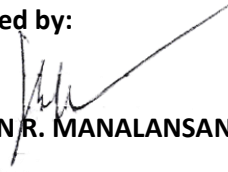
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<b>Gen. Public Service 1000</b>	Sports Development Program (Purchase of balls, sporting goods , etc.)	Mayor's Office	Alternative Mode of Procurement	n/a	n/a	n/a	n/a	20% Development Fund	P 1,500,000.00			
	Printed materials	Various offices	Alternative Mode of Procurement	n/a	n/a	n/a	n/a	MOOE	P 1,760,190.76			
	Meals /snacks	Different offices	Alternative mode of procurement	n/a	n/a	n/a	n/a	MOOE	P5,000,000.00			
	Common-use supplies (DBM)		Alternative mode of procurement	n/a	n/a	n/a	n/a	MOOE	1,526,254.86			
	Common-use-supplies (not in DBM)	Different offices	Alternative mode of procurement /bidding	n/a	n/a	n/a	n/a	MOOE	12,776,735.37			
	Advertising	Mayor's Office		n/a	n/a	n/a	n/a	General Fund	.021M	.021M		
	Anti-rabies vaccines	RHU I &II	Alternative Mode of Proc.	n/a	n/a	n/a	n/a	General Fund	0.20M	0.20M		
	Drugs and medicines	RHU I &II	-do-	n/a	n/a	n/a	n/a	General Fund	0.46M	0.46M		
	Medical and dental supplies	RHU I & II	-do-	n/a	n/a	n/a	n/a	General Fund	0.04M	0.04M		
	subscription	Mayor's Office	-do-	n/a	n/a	n/a	n/a	General Fund	0.13M	0.13M		
	Office supplies/janitorial supplies	Diff. offices	-do-	n/a	n/a	n/a	n/a	General Fund	3.035M	3.035M		

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Gen. Public service 1000	Photocopies	Different offices	Alternative Mode of Procurement	n/a	n/a	n/a	n/a	MOOE	350,000.00	350,000		
	Bottled water	Different offices	Alternative Mode of Procurement	n/a	n/a	n/a	n/a	MOOE	500,000.00	500,000		
	Construction materials (cement, paint, chb, gi pipes, rsb, etc. )	Engr's Office	Alternative Mode of Procurement	n/a	n/a	n/a	n/a	20% Development Fund	7.15M	7.15M		
	sacks	MDRRMO	Alternative Mode of Procurement	n/a	n/a	n/a	n/a	Calamity Fund	0.7M	0.7M		
	Handheld radios	MDRRMO	Alternative Mode of Procurement	n/a	n/a	n/a	n/a	Calamity Fund	0.8M	0.8M		
	raincoats	MDRRMO	Alternative Mode of Procurement	n/a	n/a	n/a	n/a	Calamity Fund	0.2M	0.2M		
	RICE	MSWD/Other offices	Alternative Mode of Procurement	n/a	n/a	n/a	n/a	PCDP/20% Dev. Fund	2.5M	2.5M		

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